

Strategic Plan FY 2002-2004  
Activity Purposes and Measures:

Program	Targeted Services	
Activity	Disability Services	
<b>Activity Purpose Statement</b>	<p>The purpose of the Disability Services Activity is to provide supports and services to individuals with disabilities, so that they can achieve their maximum potential for independence and integration into the community.</p>	
<b>Services that Comprise the Activity</b>	<p>Supported Employment Services</p> <p>Job/Vocational Training Sessions</p> <p>Job Referrals/Placements</p> <p>Skill Development Training Sessions</p> <p>Assisted Technology Devices/Aids</p> <p>Academic Enrichment/Tutorial Services</p> <p>Education Placement Services</p> <p>Tuition Assistance Services</p> <p>Stipend/Maintenance Payments</p> <p>Counseling Sessions</p> <p>Independent Living Services</p> <p>Interpreter Services</p> <p>Assisted Living Services</p> <p>Life Skills Training Sessions</p> <p>In-home Support Services</p> <p>Work Adjustment Training Sessions</p> <p>Case Management Services</p> <p>Vocational Evaluations/Assessments</p> <p>Medical/Nursing Care Services</p> <p>Housing Renovations</p> <p>Psychological Services</p>	
<b>Activity Performance Measures (Measure &amp; Target)</b>	<b>Results:</b>  % of qualified individuals with disabilities served who obtain and retain employment for ninety (90) days% of qualified	<b>Demand:</b>  # of qualified individuals with disabilities projected

individuals with disabilities  
served who achieve their Service  
Plan goals

**Output(s):**

# of qualified individuals with  
disabilities served

**Efficiency:**

\$ per consumer served

\$ per consumer who  
obtains and retains  
employment for ninety  
(90) days

\$ per consumer who  
achieves Service Plan  
goals



<b>Responsible Employee(s)</b>	Bruce Blaney & Elizabeth Parker
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